



FY18 HUD CoC Planning Grant: Proposed Budget

FY18 Budget (\$264,976)

All available line items presented

Coordination Activities - \$90,000

Staffing to fulfill the required CoC Coordination Activities, i.e., Coordinator salary 1.0 FTE

Project Evaluation - \$40,000

Staffing to fulfill CoC Project evaluation activities, i.e., PIT, TA

Project Monitoring Activities - \$1,000

Funding to cover travel costs associated with monitoring activities

Participation in the Consolidated Plan – N/A

CoC Application Activities – N/A

Determining Geographical Area to be Served by the CoC - \$5,000

Staffing, travel, and materials costs to fulfill merger planning activities*

Developing a CoC System - \$128,976

Staffing to carry out activities related to local planning body system coordination; capacity building activities for CoC agencies; consulting activities to determine CoC needs/services gaps; Chair and Executive Committee stipends; Governance Council development activities

**There are some geographic areas considering merger with the BoS CoC. The timing on this is not certain but some funding to support the effort would be beneficial.*