



FY18 HUD CoC Project Ranking: Budget Amounts

| Project Name | Rank # | Amount | Cumulative |
|--|--------|-----------------|------------------|
| TIER 1 | | | |
| MCAH (MSHDA) - Statewide HMIS | 1 | \$ 652,700.00 | \$ 652,700.00 |
| MSHDA - Coordinated Entry | 2 | \$ 341,000.00 | \$ 993,700.00 |
| MDHHS (MSHDA) - HMIS Renewal | 3 | \$ 136,764.00 | \$ 1,130,464.00 |
| CACS - Ending Family Homelessness RRH | 4 | \$ 100,348.00 | \$ 1,230,812.00 |
| CAA - Hillsdale PSH | 5 | \$ 133,172.00 | \$ 1,363,984.00 |
| ACCMHS - PSH Dedicated | 6 | \$ 138,015.00 | \$ 1,501,999.00 |
| HSMM - Clinton PSH | 7 | \$ 99,030.00 | \$ 1,601,029.00 |
| MDHHS - PSH Statewide | 8 | \$ 411,519.00 | \$ 2,012,548.00 |
| MDHHS - DedicatedPLUS PSH (Expansion) | 9 | \$ 2,467,457.00 | \$ 4,480,005.00 |
| ACCMHS - MI500 PSH | 10 | \$ 26,188.00 | \$ 4,506,193.00 |
| EUPVF - West Bridge PSH | 11 | \$ 123,196.00 | \$ 4,629,389.00 |
| OHP - Stability and Beyond RRH | 12 | \$ 65,448.00 | \$ 4,694,837.00 |
| HDC - HRP Consolidated | 13 | \$ 317,300.00 | \$ 5,012,137.00 |
| AMCAA - Central UP RRH | 14 | \$ 217,103.00 | \$ 5,229,240.00 |
| EightCAP - SH Ionia/Montcalm PSH | 15 | \$ 61,516.00 | \$ 5,290,756.00 |
| MDHHS - RRH Consolidated | 16 | \$ 3,011,822.00 | \$ 8,302,578.00 |
| TIER 2 | | | |
| MDHHS - RRH Consolidated | 16 | \$ 429,190.00 | \$ 8,731,768.00 |
| ACCMHS - RRH | 17 | \$ 100,762.00 | \$ 8,832,530.00 |
| MDHHS - DV Bonus (DV Bonus) | 18 | \$ 653,648.00 | \$ 9,486,178.00 |
| MSHDA - Coordinated Entry Outreach (Bonus) | 19 | \$ 529,931.00 | \$ 10,016,109.00 |

Notes on the FY18 HUD CoC Project Ranking and Budgets:

- Tier 1 represents 94% of the Annual Renewal Demand (ARD). Tier 2 holds the remaining 6% of the ARD and the two Bonus projects for the BoS CoC. The ARD for FY18 is \$8,832,530 (94% = \$8,302,578 for Tier 1).
- The MDHHS RRH Consolidated project straddles Tiers 1 and 2. The funding amounts listed for this project list the amount covered by Tier 1 and the amount of funding that falls into Tier 2.



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- One project voluntarily reallocated for FY18, with a budget of \$119,519. This project is a PSH Dedicated Plus project. The Project Evaluation Committee discussed this reallocation and recommends adding the funding to the MDHHS DedicatedPLUS PSH project, creating an expansion project.
- No Bonus applications were submitted during the local application process for the traditional Bonus funding (DV Bonus funds were applied for through MDHHS). In order for the BoS CoC to potentially grow its ARD and meet other identified needs, an application was solicited from MSHDA to increase Coordinated Entry funding capacity and better address outreach needs through the BoS CoC geographic area. This application is included at the bottom of the ranking.