



# FY18 HUD CoC Planning Grant Budget

## **Budget (\$264,976)**

### Coordination Activities - \$90,000

Staffing to fulfill the required CoC Coordination Activities, i.e., Coordinator salary 1.0 FTE

### Project Evaluation - \$40,000

Staffing to fulfill CoC Project evaluation activities, i.e., PIT, TA

- PIT/HIC: \$15,000
- Monitoring and TA: \$20,000
- Travel for Monitoring and TA: \$2,500
- Other: \$2,500

### Project Monitoring Activities - \$1,000

Funding to cover travel costs associated with monitoring activities

### Participation in the Consolidated Plan – N/A

### CoC Application Activities – N/A

### Determining Geographical Area to be Served by the CoC - \$5,000

Staffing to fulfill merger planning activities

### Developing a CoC System - \$128,976

Staffing to carry out activities related to local planning body system coordination; capacity building activities for CoC agencies; consulting activities to determine CoC needs/services gaps; Chair and Executive Committee stipends; Governance Council development activities

- LPB System Coordination Funds: \$59,000
  - \$1,000 per county – moved to reimbursement
- Training Activities for CoC Agencies: \$30,976
  - \$20,000 for Homeless Summit stipends for Governance Council members – moved to reimbursement
  - \$7,500 for national conference attendance for CoC staff
  - ~\$800 for technology subscriptions (e.g., Prezi, Zoom, Asana, Piktochart)
  - \$2,683 for additional training opportunities
- Board Development Activities: \$39,000