



2019 Planning Grant Budget

Budget Category	Category Detail	Amount	Category Total
Coordination Activities	Coordinator Salary	\$90,000	\$90,000
Project Evaluation	MCAH: PIT/HIC	\$15,000	\$40,000
	MCAH: Monitoring/TA	\$20,000	
	MCAH: Travel for Monitoring/TA	\$2,500	
	MCAH: Other	\$2,500	
Determining Geographical Area to be Served by the CoC	Merger Efforts	\$1,500	\$1,500
Developing a CoC System	Staffing Related to CoC System Development	\$61,000	\$128,976
	Training Activities for CoC Agencies	\$28,976	
	Board Development Activities	\$39,000	
Planning Grant Total Budget		\$270,469	

Draft Updated May 8, 2020. Submitted for CoC Review and Approval on May 14, 2020.